

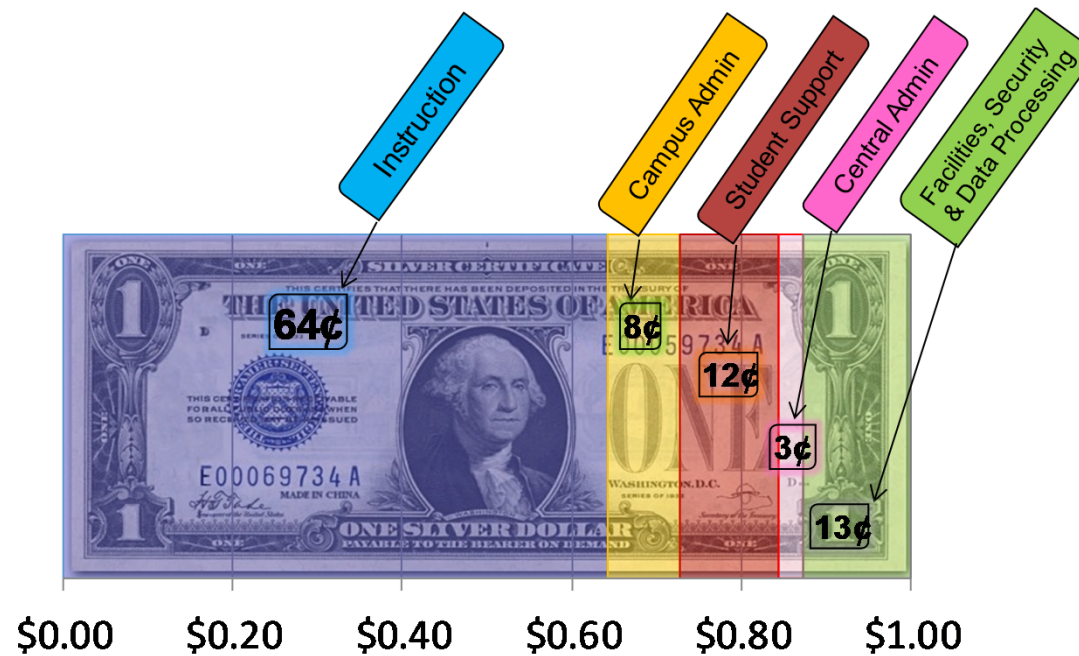
El Paso Independent School District

Breakdown of Each Dollar of 2017 General Fund Expenditures

Instruction includes teachers & aides (salaries, benefits, training, etc) and classroom related supplies & resources.

Campus Admin. includes the salary, benefits, training, etc of those managing & supervising instructional staff.

Student Support includes counselors, social service, health service, transportation, extracurricular.



Does not include functions 61, 71, 72, 73 and 81.

This information is based on extracts from the annual reports and is not intended to present complete financial information.