

# El Paso Independent School District

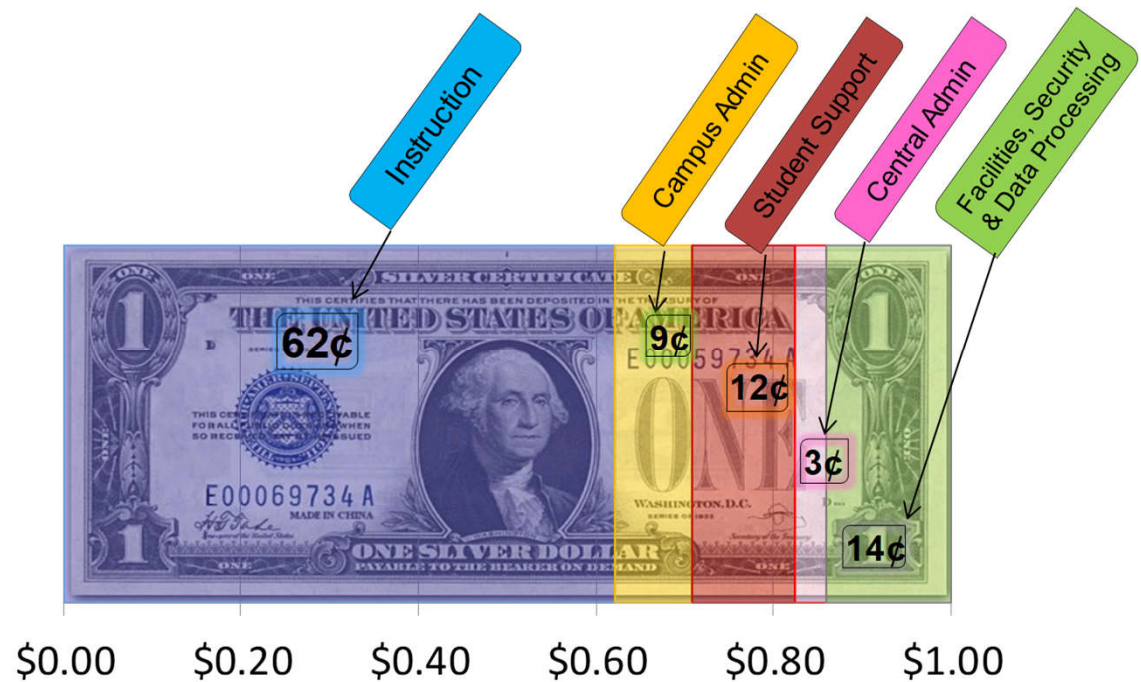
## Breakdown of Each Dollar of 2023 General Fund Expenditures

**Instruction** includes teachers & aides (salaries, benefits, training, etc) and classroom related supplies & resources.

**Campus Admin.** includes the salary, benefits, training, etc of those managing & supervising instructional staff.

**Student Support** includes counselors, social service, health service, transportation, extracurricular.

**Central Admin** includes salaries & benefits, tax collection, professional fees, insurance, election, and other costs that do not fit elsewhere.



Does not include functions 61, 71, 72, 73 and 81.

This information is based on extracts from the annual reports and is not intended to present complete financial information.