El Paso Independent School District Young Women's STEAM Research & Preparatory Academy 2023-2024 Formative Review

Accountability Rating: B



Board Approval Date: October 17, 2023

Mission Statement

Mission: To sustain a culture that encompasses- Self-Directed Learning; Trust, Respect, & Responsibility; Engagement in Community; Awareness & Preparation; and Meaningful Connections.

Vision

Vision: Building STEAM students empowered to DREAM, DESIGN, & DELIVER valuable solutions for a better world.

Value Statement

YWA will create confident young women leaders who are ready for post-secondary and career success.

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Young Women's STEAM Academy will create a culture where each student is supported by caring adults. as measured by an Employee, student, and parent culture climate survey.

High Priority

Evaluation Data Sources: CK-12 Campus Climate survey

Strategy 1 Details		Reviews		
Strategy 1: Young Women's STEAM Academy will implement SEL strategies in advisory classes to increase student		Formative		Summative
morale.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased satisfaction on climate survey increased student attendance	70%	85%		
increased student achievement	70%	85%		
Staff Responsible for Monitoring: Principal				
Assistant Principal				
PBIS team				
SEL Committee				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L4 Culture of Accountability (Parent & Community Engagement) 2				

Strategy 2 Details		Rev	iews	
Strategy 2: Young Women's STEAM Academy will implement SEL strategies during Faculty meetings and weekly PLCs		Formative		
Strategy's Expected Result/Impact: Improved teacher satisfaction on campus culture survey Staff Responsible for Monitoring: Administrators, PBIS team, SEL Committee Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1	Oct 70%	Jan 80%	Mar	June
Strategy 3 Details Strategy 3: Young Women's STEAM Academy will implement SEL strategies with Parents during 100% of parent	Reviews Formative S			Summative
engagement events/activities.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased parent morale on campus culture survey Staff Responsible for Monitoring: Administrators, PBIS team, SEL Committee Title I: 4.1, 4.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	50%	70%		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 2: By June 2024, Young Women's STEAM Academy will increase 6-12th grade student participation in UIL, extra-curricular, co-curricular activities at all levels by 3%.

High Priority

Evaluation Data Sources: Survey results

Strategy 1 Details		Reviews		
Strategy 1: Young Women's STEAM Academy will provide students opportunities to participate in extra curricular		Formative		
activities through intramurals, Flex days, and expo nights. Strategy's Expected Result/Impact: Student interest in UIL and extra curricular activities will increase. Staff Responsible for Monitoring: Principal Assistant Principals SAM Sponsors Teachers Athletic Coaches	Oct 70%	Jan 80%	Mar	June
Title I: 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
Strategy 2 Details	Reviews			•
Strategy 2: Young Women's STEAM Academy will increase the number of students participating/competing in		Formative		Summative
extracurricular activities that include UIL, Academic, and athletic activities. Strategy's Expected Result/Impact: Increase student attendance Increase school/campus morale Increase number of students moving on to regional, state, etc. Staff Responsible for Monitoring: Sponsors Coaches Principal Assistant Principal SAM Title I:	Oct 70%	Jan 85%	Mar	June
2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Accomplished — Continue/Modify	X Discon	itinue	1	

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Young Women's STEAM Academy will create an integrated system of school supports, extended learning opportunities and community partnerships by increasing and maintaining the number of meaningful community and youth-based organizations in formal partnerships with the district.

High Priority

Evaluation Data Sources: District Tracking Tool

Next Year's Recommendation: Boys and Girls Club partnership

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will partner with the Big Brothers Big Sisters organization to provide		Formative		Summative
mentoring opportunities for students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student attendance Increase student academic achievement Increase student, family, campus morale Staff Responsible for Monitoring: Principal Counselors SAM/College Readiness Advisor	80%	95%		
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2				

Strategy 2 Details		Rev	iews	
Strategy 2: Young Women's STEAM Academy will secure five new partners in education to support campus needs and		Formative		
provide students opportunities to show their work, volunteer, and participate in service learning opportunities.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased attendance Increased community involvement increased student achievement	30%	70%		
Staff Responsible for Monitoring: Principal				
Assistant Principals SAMS/College Readiness Advisor				
Parent Engagement Liaison Teachers				
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Young Women's STEAM Academy will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring middle school counselors carry a caseload of 1:350 students or less.

High Priority

Evaluation Data Sources: PEIMS On Point

Strategy 1 Details		Revi	iews	
Strategy 1: Young Women's STEAM Academy will implement Core Essential Elements Curriculum during advisory.		Formative		
Strategy's Expected Result/Impact: Principal Assistant Principal Counselors Teachers Staff Responsible for Monitoring: Increase Student Achievement Increased attendance Increased morale Increased Student Wellness Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 1	Oct 65%	Jan 80%	Mar	June
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 5: By June 2024, Young Women's STEAM Academy will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for school wide behavior expectations, classrooms procedures and instruction, and student and staff awareness.

High Priority

Evaluation Data Sources: District Developed Tracking Rubric

Increased student academic achievement

Increased student attendance

Strategy 1 Details		Reviews		
Strategy 1: Young Women's STEAM Academy will hold biweekly PBIS meetings with admin and PBIS team to evaluate		Formative	Sumr	Summative
student needs, as well as create check in/check out process. Strategy's Expected Result/Impact: Students will be better prepared to learn and be more successful. Staff Responsible for Monitoring: PBIS team, Admin, all staff. Title I:	Oct 30%	Jan 65%	Mar	June
 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math, Connect high school to career and college Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L4 Culture of Accountability (Parent & Community Engagement) 3 				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 6: By June 2024, Young Women's STEAM Academy will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 5% to 2% and reduce the overall number of disciplinary removals by 25%.

High Priority

Evaluation Data Sources: On Point Discipline Action Summary Report

Strategy 1 Details		Rev	iews	
Strategy 1: Young Women's STEAM Academy will implement a Check in/Check out Cards (Mentorship program) for any		Formative		Summative
student who has a discipline referral. Strategy's Expected Result/Impact: Students will learn to manage and own their behavior through mentorship (check in/check out).	Oct	Jan	Mar	June
Staff Responsible for Monitoring: All staff/Admin	30%	65%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L4 Culture of Accountability (Parent & Community Engagement) 2				
Strategy 2 Details		Reviews		
Strategy 2: Young Women's STEAM Academy will implement PBIS progressive discipline process.		Formative		Summative
Strategy's Expected Result/Impact: Increase student achievement Decrease discipline referrals	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal PBIS Committee Counselors Title I: 2.4, 2.5, 2.6	60%	75%		
- TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L4 Culture of Accountability (Parent & Community Engagement) 2				
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

measured by an increase of 5 percent of students in grades 9-12 who earn college credit by completing an Advanced Placement (AP).

High Priority

HB3 Goal

Evaluation Data Sources: TEAL TEA Data File (Accountability),

TAPR (final)

District Created Tableau dashboard

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will provide two AP College Board workshops to parents (Fall/Spring) to		Formative		Summative
discuss the importance of parent involvement and understanding of AP coursework requirements. Strategy's Expected Result/Impact: Increased students receiving college credit from AP exams Increase in Student Achievement Staff Responsible for Monitoring: Principal Assistant Principal College Readiness Advisory	Oct 50%	Jan 100%	Mar 100%	June
Counselors AP Teachers				
Title I: 2.4, 2.5, 2.6, 4.2 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L5 Equity by Design (Demographics) 1				

Strategy 2 Details	Reviews			
Strategy 2: Young Women's STEAM Academy will purchase materials/supplies to support participation in extending	Formative			Summative
college readiness activities through AP and Pre-AP Classrooms, and college prep events.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student achievement on college exam (AP) Increase students securing college credit	30%	60%		
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction)		
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L5 Equity by Design (Demographics) 1				
No Progress Accomplished Continue/Modify	X Discon	tinue	I	- 1

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 1: By June 2024, Young Women's STEAM Academy will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in all classrooms.

High Priority

Evaluation Data Sources: Walk through data

Strategy 1 Details		Rev	iews	
Strategy 1: Young Women's STEAM Academy will provide necessary supplies, equipment materials, training/staff	Formative			Summative
development (local & out of town), field trips, technology for all students and teachers in meeting the district curriculum in providing a solid first teach for students.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement Increased attendance	50%	80%		
Staff Responsible for Monitoring: Principal Assistant Principals Teachers Secretary				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 3 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1 Funding Sources: General Supplies - 211 ESEA Title I Part A (Campus) - 211.11.6399 - \$13,256.40, General Supplies - 185 SCE (Campus) - 185.11.6399 - \$1,969				

Strategy 2 Details		Rev	iews	
Strategy 2: Young Women's STEAM Academy will provide teachers planning days with substitutes to plan for quality first		Formative		Summative
teach, intervention/reteach, and enrichment opportunities. Strategy's Expected Result/Impact: Increased student achievement increase student attendance Staff Responsible for Monitoring: Principal Assistant Principals Teachers Title I: 2.4, 2.6, 4.1 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 3 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 3 Funding Sources: Substitutes - 211 ESEA Title I Part A (Campus) - 211.11.6112 - \$6,000	Oct 40%	Jan 70%	Mar	June

Strategy 3 Details		Revi	iews	
Strategy 3: Young Women's STEAM Academy will provide necessary supplies, equipment, reading materials, training/		Formative		Summative
staff development, technology for all students and teachers in meeting the district curriculum needs through the use of the makerspace craft room, makerspace technology (3d Printer), pod cast, media production, and other programs associated	Oct	Jan	Mar	June
with the library. Strategy's Expected Result/Impact: increased student attendance increased student achievement Increased participation in extracurricular activities Staff Responsible for Monitoring: Librarian	N/A	75%		
Assistant Principals Principal Teachers				
Title I: 2.4, 2.6, 4.1 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L2 Academic Excellence (Curriculum, Instruction, Assessment) 3 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1 - L3 Destination District (Perceptions, Facilities, Programs, Technology) 1 - L4 Culture of Accountability (Parent & Community Engagement) 1 Funding Sources: Library General Supplies - 211 ESEA Title I Part A (Campus) - 211.12.6399.019.24.801.019 - \$1,200, Reading Material - 211 ESEA Title I Part A (Campus) - 211.11.6329.019.24.801.019 - \$543.60				
No Progress Continue/Modify	X Discon	itinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 2: Young Women's STEAM Academy will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 48% to 50%.

High Priority

Evaluation Data Sources: Tableau, Eduphoria,

TAPR

Strategy 1 Details				
Strategy 1: Young Women's STEAM Academy will providing tutoring through highly qualified tutors/staff will provide		Formative		Summative
opportunities for HB4545 tutoring during the school day, after school, Saturdays, and Intercession	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students STAAR achievement scores will increase. Staff Responsible for Monitoring: All staff.	25%	65%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever				
4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 3 Funding Sources: Tutoring - 211 ESEA Title I Part A (Campus) - 211.11.6117 - \$2,500, Fringe - 211 ESEA Title I Part A (Campus) - 211.11.6141 - \$407, Tutoring - 185 SCE (Campus) - 185.11.6117 - \$7,000, Fringe - 185 SCE (Campus) - 185.11.6141 - \$281				
No Progress Accomplished — Continue/Modify	X Discon	tinue	I	'

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 3: By June 2024, Young Women's STEAM Academy will Increase student achievement outcomes as measured by the percent of 6-8th grade and Algebra students that score "Meets" Grade level or above on STAAR Math will increase from 42% to 50% with all student groups meeting board approved metrics.

High Priority

HB3 Goal

Evaluation Data Sources: Interim STAAR Data

STAAR/EOC Data 2024

Strategy 1 Details		Rev	iews		
Strategy 1: Young Women's STEAM Academy will seek staff development and resources to support Mathematics		Formative			
Instruction for 6th-8th Grade and Algebra. Strategy's Expected Result/Impact: Increased student achievement in math Staff Responsible for Monitoring: Principal Math CTC Assistant Principal Math Teachers	Oct 50%	Jan 80%	Mar	June	
Title I: 2.4, 2.5, 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 3					
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1	

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 4: By June 2024, Young Women's STEAM Academy will increase student achievement outcomes as measured by the percent of 6th-8th grade, Eng I, Eng II students that score "Meets" grade level or above on STAAR Reading will increase from 52% to 57% with all student groups meeting board approved metrics.

High Priority

HB3 Goal

Evaluation Data Sources: STAAR Interim Data

STAAR/EOC Data 2024

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will seek staff development and resources to support ELR Instruction for		Formative		Summative
students in grades 6-8, English I & II.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Principal Assistant Principal ELR Teachers CTC	40%	80%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever				
4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 3 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1, 3				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, Young Women's STEAM Academy will increase student achievement outcomes in Reading "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade & EOCs at the Meet or Masters Level (SPED & EB will increase by 5%).

High Priority

HB3 Goal

Evaluation Data Sources: STAAR Interim Data

STAAR/EOC Data 2024

Strategy 1 Details		Reviews			
Strategy 1: Young Women's STEAM Academy will closely monitor special sub groups' progress on all campus & district		Formative		Summative	
assessments. (3/6/9 benchmarks, MAP, diagnostics) Strategy's Expected Result/Impact: increase student achievement increase student attendance Staff Responsible for Monitoring: Principal Assistant Principals Special Education Coach Sped Teachers Teachers (Regular Ed) Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 3 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1	Oct 40%	Jan 70%	Mar	June	
No Progress Continue/Modify	X Discon	tinue			

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 6: By June 2024, Young Women's STEAM Academy will increase student achievement outcomes in Math "All students" and two lowest performing student groups demonstrating achievement on 6-8 Grade, English I and II at the Meet or Masters Level (SPED & EB will increase 5%).

High Priority

HB3 Goal

Strategy 1 Details				
Strategy 1: Young Women's STEAM Academy will closely monitor special sub groups' progress on all campus & district assessments. (3/6/9 benchmarks, MAP, diagnostics) Strategy's Expected Result/Impact: Increased student achievement Increased student attendance Title I:	Oct 40%	Formative Jan 70%	Mar Mar	Summative June
2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2, 3 - L2 Academic Excellence (Student Achievement) 1 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1				
No Progress Accomplished — Continue/Modify	X Discon	itinue	1	1

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 7: By June 2024, Young Women's STEAM Academy will continue with 100% completion on our overall 4-year graduation rate for the school year.

High Priority

Evaluation Data Sources: TAPR

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will ensure every student has completed required course credits and	Formative			Summative
graduation requirements through counselor Audit Card Checks and interviews with students. Strategy's Expected Result/Impact: Increased Attendance	Oct	Jan	Mar	June
Increase college enrollment	2004	0.000		
Staff Responsible for Monitoring: Principal Assistant Principals College Career Readiness Advisory Counselors	30%	80%		
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Prioritized Needs: L5 Equity by Design (Demographics) 1				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 8: By June 2024, Young Women's STEAM Academy will increase the number of students who earn at least one College, Career and Readiness (CCR) Focus measure from 64% to 70% with all student groups meeting board approved metrics [HB3]

High Priority

HB3 Goal

Evaluation Data Sources: TAPR, OnPoint Early Indicator, Tableau

Strategy 1 Details		Reviews			
Strategy 1: Young Women's STEAM Academy will ensure every student has attempted the TSIA2 exam and will provide		Formative		Summative	
the training, resources to support successful completion for students. Strategy's Expected Result/Impact: Increased TSIA2 Successful Completion Increase college enrollment Staff Responsible for Monitoring: Principal Assistant Principals College Career Readiness Advisory Counselors	Oct 30%	Jan 65%	Mar	June	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L5 Equity by Design (Demographics) 1					
Strategy 2 Details		Rev	iews		
Strategy 2: Young Women's STEAM Academy will ensure all students graduate prepared for college and/or career as measured by an increase in the number of students that meet criteria for CCMR Outcome Bonus by 5%.		Formative		Summative	
Strategy's Expected Result/Impact: Increased students meeting CCMR Increased graduation rate Staff Responsible for Monitoring: Principal Assistant Principals Counselors College Readiness Advisor	Oct 50%	Jan 70%	Mar	June	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments Prioritized Needs: L5 Equity by Design (Demographics) 1					

Strategy 3 Details		Rev	iews		
Strategy 3: Young Women's STEAM Academy will ensure all students graduate prepared for college as measured by		Formative		Summative	
increase students average SAT score from 952 to 989. Strategy's Expected Result/Impact: Increase College Readiness Assessment Achievement Increased College enrollment Staff Responsible for Monitoring: Principal Assistant Principal Counselors College Career Readiness Advisor Title I: 2.4, 2.5, 2.6 - ESF Levers:	Oct 25%	Jan 55%	Mar	June	
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Prioritized Needs: L5 Equity by Design (Demographics) 1			•		
Strategy 4 Details	Reviews			<u> </u>	
trategy 4: Young Women's STEAM Academy will ensure all students graduate prepared for college and/or career as neasured by an increase percent of students in grades 9-12 who earn post-secondary credentials beyond high school iploma by completing an industry certification in an aligned program of study.	Oct	Formative Jan	Mar	Summative June	
Strategy's Expected Result/Impact: Increased Certification- related to program of study Staff Responsible for Monitoring: Principal Assistant Principal Counselors College Career Readiness Advisor	30%	60%			
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L5 Equity by Design (Demographics) 1					
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Young Women's STEAM Academy will stabilize enrollment by increasing the number of new students enrolling or transferring back to EPISD by 3% from 7/1/23 to 6/31/24.

High Priority

Evaluation Data Sources: On Point (Fall PEIMS snapshot) and Tableau

Strategy 1 Details		Reviews			
Strategy 1: Young Women's STEAM Academy will provide campus tours each month, will visit campuses outside of the		Formative		Summative	
district, and participate in recruitment events to increase enrollment.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased student enrollment Staff Responsible for Monitoring: Principal Assistant Principal Counselors SAM/College Career Readiness Advisor Teachers	40%	65%			
Title I: 2.4, 2.6, 4.1 - TEA Priorities: Recruit, support, retain teachers and principals, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 2					
No Progress Continue/Modify	X Discon	tinue		1	

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024, Young Women's STEAM Academy will grow top talent by implementing a Comprehensive Professional Development Plan.

High Priority

Evaluation Data Sources: Professional Development Plan Success Metrics

Strategy 1 Details		Reviews			
Strategy 1: Young Women's STEAM Academy will support staff to seek professional development opportunities at local,		Formative		Summative	
state, and national venues- covering travel, registration, and other expenses. Strategy's Expected Result/Impact: Increased student achievement Staff Responsible for Monitoring: Principal Assistant Principals Teachers Content Teaching Coaches Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college Prioritized Needs: L3 Destination District (Staff Recruitment, Retention &Prof. Dev) 1 Funding Sources: Misc 211 ESEA Title I Part A (Campus) - 211.13.6499 - \$493	Oct 20%	Jan 75%	Mar	June	
No Progress Accomplished — Continue/Modify	X Discon	ltinue			

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Young Women's STEAM Academy will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

High Priority

Evaluation Data Sources: Technology Campus Support Plan Success Criteria

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will develop a technology plan to ensure 90% of classroom are utilizing		Summative		
technology at the higher end of SAMR Model (Application/creation).	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student and teacher use of technology Increased student achievement	65%			
Staff Responsible for Monitoring: Principal		75%		
Assistant Principals				
Librarian				
CTCs				
Teachers				
Title I:				
2.4, 2.6, 4.1				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career				
and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1				
No Progress Accomplished Continue/Modify	X Discor	ntinue		
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Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Young Women's STEAM Academy will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 93.4% to 95%.

High Priority

Evaluation Data Sources: Attendance Rate (ADA) data

Strategy 1 Details	Reviews			
Strategy 1: Young Women's Academy will recognize students who have perfect attendance AND improved attendance by		Summative		
providing incentives for maintaining good attendance.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student attendance Staff Responsible for Monitoring: Principal Assistant Principals Attendance Clerk Counselors	50%	70%		
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1, 2 - L4 Culture of Accountability (Parent & Community Engagement) 2				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Young Women's STEAM Academy will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of all required community events are offered.

High Priority

Evaluation Data Sources: Community Events Documentation

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will participate in 100% of the district sponsored/required parent/		Summative		
community engagement events.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Listing of District Mandatory events Staff Responsible for Monitoring: Principal Assistant Principals SAM	50%	75%		
Title I: 2.5, 2.6, 4.2 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1, 3 - L5 Equity by Design (Demographics) 1				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Young Women's STEAM Academy will continue to be an accountable entity that is fiscally responsible, efficient in its use of resources, and strives for transparency with public-facing information by ensuring quality program implementation and strategic investments in Federal programs and Increasing the annual percentage of entitlement program expenditures

High Priority

Evaluation Data Sources: Tableau Dashboard

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will participate in 100% of fiscal/budget mandatory trainings.		Summative		
Strategy's Expected Result/Impact: District listing of fiscal/budget related meetings	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Assistant Principals	55%	75%		
Secretary	55%	75%		
Business Agent Clerk				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 3				
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 4: Provide excellent, timely and efficient customer service and manage operations in an environment that fosters teamwork to achieve high levels of fiscal and programmatic compliance through a framework for continuous improvement.

Evaluation Data Sources: Campus Climate survey

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will implement one meetings per month for Office Staff and one Faculty		Summative		
meeting per month to address SEL, teamwork, culture, customer service, and fiscal transparency. Strategy's Expected Result/Impact: Increase student/staff morale reported on campus climate survey Increased student attendance	Oct	Jan	Mar	June
Increased student attendance Increased teacher/staff attendance	55%	65%		
Staff Responsible for Monitoring: Principal Assistant Principals Secretary				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1 - L4 Culture of Accountability (Parent & Community Engagement) 3				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Young Women's STEAM Academy will encourage 90% of at-risk students and their parents to participate in at least two school related events per semester.

High Priority

Evaluation Data Sources: Enrollment listing with demographics

Strategy 1 Details	Reviews			
Strategy 1: Young Women's STEAM Academy will offer two parent engagement opportunities per month.		Formative	tive Summativ	Summative
Strategy's Expected Result/Impact: Increased student/parent morale Increase parent engagement Increased student attendance Staff Responsible for Monitoring: Principal Parent Liaison Assistant Principal's SAM Title I: 2.4, 2.5, 2.6, 4.1, 4.2 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1, 3 - L5 Equity by Design (Demographics) 1 Funding Sources: Misc 211 ESEA Title I Part A (Campus) - 211.61.6499 - \$1,000, General Supplies - 211 ESEA Title I Part A (Campus) - 211.61.6399 - \$1,200	Oct 60%	Jan 100%	Mar 100%	June
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 2: By June 2024, Young Women's STEAM Academy will increase sub populations' performance on AP exams earning a 3 or better by 2%.

High Priority

Evaluation Data Sources: AP Scoring Reports

Strategy 1 Details	Reviews				
Strategy 1: Young Women's STEAM Academy will implement progress monitoring to support a 2% increase of sub		Summative			
populations (EB, SPED) scoring a 3 or better on AP exams. Strategy's Expected Result/Impact: Increased AP Scores Increased students earning college credits Increase collage admissions Staff Responsible for Monitoring: Principal Assistant Principals Counselors AP Teachers College Career Readiness Advisor Title I: 2.4, 2.6, 4.1 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L3 Destination District (Staff Recruitment, Retention &Prof. Dev) 3 - L4 Culture of Accountability (Parent & Community Engagement) 1 - L5 Equity by Design (Demographics) 1	Oct 45%	Jan 60%	Mar	June	
	X Discon	tinue			

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 3: By June 2024, Young Women's s STEAM Academy will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite by 5%, as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading by 5%.

Evaluation Data Sources: TELPAS

Strategy 1 Details	Reviews				
Strategy 1: YWA will progress monitor EB students and provide additional supports to improve students Composite and	ress monitor EB students and provide additional supports to improve students Composite and		Formative		
Reading levels.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase students meeting advanced high increased student attendance					
Staff Responsible for Monitoring: LPAC Assistant Principal LPAC Clerk	45%	65%			
Teachers					
Content Teaching Coaches					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math - ESF Levers:					
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments					
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L2 Academic Excellence (Student Achievement) 1					
No Progress Accomplished — Continue/Modify	X Discon	tinue		•	