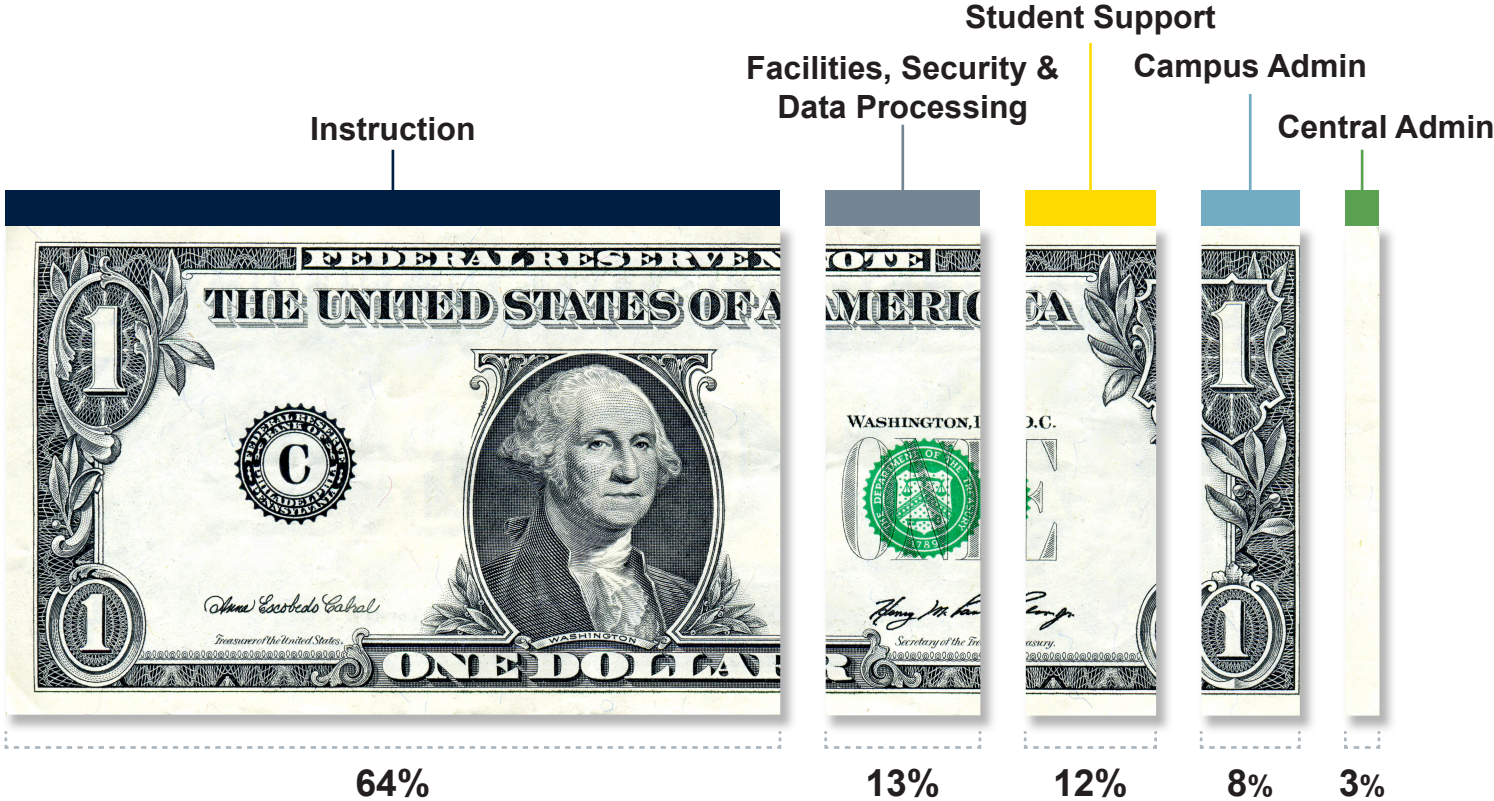


BREAKDOWN OF EACH DOLLAR OF 2018 GENERAL FUND BUDGET



Instruction includes teachers and aides (salaries, benefits, training, etc.) and classroom related supplies and resources.

Campus Admin includes the salary, benefits, training, etc. of those managing and supervising instructional staff.

Student support includes counselors, social service, health service, transportation, extracurricular.

Does not include functions 61, 71, 72, 73 and 81.

This information is based on extracts from the 2018 adopted budget and is not intended to present complete financial information.