

Bond Program Status – Program Contingency

February 2022

Initial Program Contingency Budget: **\$29,985,386**

	A	B	C	D
	BOT Approved Allocations To Date	Jacobs Projections 2021	Jacobs Projections Jan 2022	Jacobs Projected Project Savings as of 2022
School Name	Approved Transfers			
Andress High School	(\$618,811)	\$0	\$0	
Austin High School		\$0	\$0	
Bobby Joe Hill PK-8 (Terrace Hills)		\$0	*(400,000)	
Burges High School	(\$5,312,878)	\$0	\$0	
Charles Q. Murphree PK-8 (Morehead)	(\$1,153,894)	\$0	(\$300,000)	
Coach Archie Duran ES(Dowell/Schuster/Crosby)		(\$547,061)	\$0	
Coach Wally Hartley PK-8 (Hughey Ross)	(\$1,707,413)	\$0	(\$242,665)	
<i>Package II \$836,369.00 - at April 2020 BOT ; Package I \$871,044 - BOT TBD</i>				
Coronado High School		\$0	(\$400,000)	
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000)	\$0	\$0	
Don Haskins PK-8 (Lincoln)		(\$795,604)	\$0	
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)		\$0	\$0	
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,255,750)			\$518,747
El Paso High School		(\$890,224)	(\$890,224)	
General Douglas MacArthur PK-8 (MacArthur/Bonham)		\$0	\$0	
Irvin High School		\$0	\$0	
Jefferson / Silva High School	(\$2,703,750)	\$0	\$0	
Crockett ES				\$448,956
Total	(\$27,752,497)	(\$2,232,889)	(\$2,232,889)	
BOT Approved Program Contingency Allocation To Date	\$27,752,497			
Remaining Program Contingency	\$2,232,889			
Forecasted Program Contingency Allocations		(\$2,232,889)	(\$2,232,889)	
Forecasted Contingency Savings				\$967,703

*Contingent upon Board approval in Jan 2022