El Paso Independent School District Putnam Elementary School 2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

The Mission of Putnam School, in cooperation with our community, is to provide a positive environment and excellent instruction that encourages our children to work at their highest potential.

Vision

We believe that all children are capable of learning and becoming responsible citizens who are lifelong learners. We believe that in order to promote lifelong learning, we must provide an appropriate curriculum that encourages problem solving, critical thinking and creativity. We believe that partnerships between the parents, the schools and the community support character development and academic success.

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Putnam Elementary will create a culture where each student is supported by caring adults. as measured by an employee, student, and parent culture climate survey.

Evaluation Data Sources: CK-12 Survey

Strategy 1 Details		Reviews		
Strategy 1: Campus will create school-wide survey to be responsible for campus culture where each student is supported by		Formative		Summative
caring adults. Strategy's Expected Result/Impact: Increase parent participation by 5% when surveys are returned. Staff Responsible for Monitoring: PEL Title I: 2.6	Oct	Jan	Mar	June
Strategy 2 Details		Reviews		
Strategy 2: Forge strong relationships between students, teachers, families, and schools and strong connections between	Formative Summ			
schools and the broader community. Strategy's Expected Result/Impact: Students and parents will feel welcome, heard, and supported when they are in school. Staff Responsible for Monitoring: Administration, counselor Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture	Oct	Jan	Mar	June

Strategy 3 Details	Reviews			
Strategy 3: Ensure Putnam Elementary has well-managed classrooms, available school-based health supports, and a clear,		Formative		Summative
fair disciplinary policy.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Positive school climate will impact attendance rates, test scores, promotion rates and increase likelihood students return to Putnam year after year.				
Staff Responsible for Monitoring: Principal Assistant Principal				
Title I:				
2.5				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discont	tinue		

Performance Objective 2: By June 2024, Putnam Elementary will increase PK-5th grade student participation in UIL, extra-curricular, co-curricular activities at all levels by 5% from 40 participants to 42.

Evaluation Data Sources: Survey results

Strategy 1 Details		Rev	iews	
Strategy 1: By the beginning of preparing for UIL, Putnam will be prepared to have a Team Leader and Coaches to prepare		Formative		
students for competition. Strategy's Expected Result/Impact: Teachers interested in supporting UIL. Staff Responsible for Monitoring: Principal Assistant Principal Title I:	Oct	Jan	Mar	June
2.5				
Strategy 2 Details	Reviews			
Strategy 2: Ensure that students and parents are aware of the various activities available to them. Conduct orientation		Formative	Summative	
sessions, distribute informational posts on Class Dojo, and use school websites to showcase the benefits and opportunities of participating in different activities.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: With increased awareness and early exposure, more students are likely to participate in various activities, leading to higher overall participation rates.				
Staff Responsible for Monitoring: Club Sponsors Principal				
Title I:				
2.5 - ESF Levers: Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discor	ntinue	l	I

Performance Objective 3: By June 2024, Putnam will continue an integrated system of school supports, extended learning opportunities and community partnerships by increasing extended PK - 5 extended learning opportunities by 1 After school Learning site. (STEAMtastics)

Evaluation Data Sources: Campus tracking tool

Strategy 1 Details	Reviews			
Strategy 1: Recruit qualified teachers, instructors, and volunteers to lead extended learning activities. Ensure that they have		Formative		Summative
proper training and resources to engage students effectively.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students may discover previously unknown interests and talents through exposure to a wide range of activities. This exploration can lead to the pursuit of passions and potential future career paths. Staff Responsible for Monitoring: Club Sponsors Principal Title I: 2.6				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 4: By June 2024, Putnam Elementary will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness in 70% of all campuses.

Evaluation Data Sources: District Developed Tracking Rubric

Strategy 1 Details		Reviews		
Strategy 1: Regularly collect data through fidelity walkthroughs conducted by the academic support team. This data should		Formative		Summative
assess adherence to behavior expectations, classroom procedures, SEL implementation, and overall student and staff awareness.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: A positive and inclusive school culture will emerge, where students, staff, and parents feel valued and respected. This will create a conducive learning environment and foster a sense of belonging. Staff Responsible for Monitoring: Principal Assistant Principal Title I: 2.5 - ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	L

Performance Objective 5: By June 2024, Putnam Elementary will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 22% to 15% and reduce the overall number of disciplinary removals from 5 to 3.

Evaluation Data Sources: OnPoint Discipline Action Summary Report

Strategy 1 Details		Reviews		
Strategy 1: Involve students in the development of behavior expectations and discipline policies through student councils or	ough student councils or	Formative		
leadership groups. Strategy is Expected Possit/Impacts Duild strong and positive relationships between teachers and students to erest a	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Build strong and positive relationships between teachers and students to create a sense of belonging and trust.				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1: By June 2024, Putnam Elementary will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthrough data meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in 70% of all campuses.

HB3 Goal

Evaluation Data Sources: Walkthrough data, Tier teachers weekly using Coaching tool

Strategy 1 Details		Reviews		
Strategy 1: To provide necessary supplies, reading books (author visits), online resources, licenses, instructional materials		Formative		Summative
and supplies, chargers for Macbook and Ipads, and covers for Ipads, to teach standard based curriculum and prepare SPED, EB, Migrant, Economically Disadvantaged, and At-Risk demographic groups for assessments in all Core Subjects.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal, teachers, CTC's				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy Funding Sources: Instructional Materials & Supplies - 211 ESEA Title I Part A (Campus) -				
211.11.6399.135.24.801.135 - \$8,500, Materials & Supplies - 199 General Fund - 199.11.6399.135.11.100.135 - \$2,300, Materials and supplies - 185 SCE (Campus) - 185.11.6399.135.30.100.135 - \$4,180, Reading material - 211 ESEA Title I Part A (Campus) - 211.11.6329.135.24.801.135 - \$0				
Strategy 2 Details		Rev	iews	
Strategy 2: To update computers/laptops, printers, macbooks. purchase prometheans/interactive flat panel with stands to		Formative		Summative
optimize instructional lessons, resources, and student participation in innovations for future progress with digital environment.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin, CTC's				
Start Responsible for Montering. Admin, C103				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Technology updates - 211 ESEA Title I Part A (Campus) - 211.11.6395.135.24.801.135 - \$7,091, Technology equipment - 185 SCE (Campus) - 185.11.6395.135.30.100.135 - \$4,000				

Performance Objective 2: By June 2024, Putnam Elementary will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team dual language fidelity walkthrough data meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition in 70% of all campuses with a dual language program.

Strategy 1 Details		Reviews		
Strategy 1: Provide training and professional development for teachers to effectively implement the District approved and		Formative		Summative
student-centered curriculum.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers will be equipped with strategies for managing diverse classrooms and supporting individual student needs and be aligned with district approved resources, such as Amplify and Eureka Math. Funding Sources: District training, Region XIX training, on line training - 199 General Fund - 199.13.6499.135.11.100.135 - \$500, Reading material - 211 ESEA Title I Part A (Campus) - 211.11.6329.135.24.801.135 - \$0				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: By June 2024, Putnam Elementary will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 47% to 49.35.

HB3 Goal

Evaluation Data Sources: STAAR Scores

Strategy 1 Details	Reviews			
Strategy 1: Implement targeted interventions for students who are at risk based on NWEA assessments, such as small-		Formative		Summative
group instruction, tutoring, or additional resources.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Provide differentiated instruction to meet the diverse needs of students to increase Domain 1.				
Staff Responsible for Monitoring: admin, CTC's, Reading Interventionist				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Funding Sources: Tutoring-certified - 211 ESEA Title I Part A (Campus) - 211.11.6117.135.24.801.135 - \$0,				
Reading material - 211 ESEA Title I Part A (Campus) - 211.11.6329.11.135.24.801.135 - \$0, Tutoring-non certified -				
185 SCE (Campus) - 185.11.6126.135.30.100.135 - \$0				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3 Prioritized Needs:

L1 Whole Child (Culture & Climate)

Prioritized Need 1: The At-Risk population of students has increased significantly from last year, between 23% and 25%, to this year which is at 62.41% **Root Cause**: Educational gaps, attendance and behavioral issues increasing in the spring semester.

Performance Objective 4: By June 2024, Putnam Elementary will Increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 52% to 58% with all student groups meeting board approved metrics.

HB3 Goal

Strategy 1 Details	Reviews			
Strategy 1: Provide teachers with professional development focused on effective teaching strategies, data analysis, and		Formative		Summative
differentiation. Ensure that quality subs are set up and provide subs with instructional daily lesson plans for effective implementation.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Equip teachers to use assessment data to adjust their instruction in real-time Staff Responsible for Monitoring: Grade level chairs and instructional chairs.				
Title I: 2.4				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Funding Sources: Substitutes for curriculum planning and assessment - 211 ESEA Title I Part A (Campus) - 211.11.6112.135.24.362.135 - \$1,685, Substitutes for professional development - 185 SCE (Campus) - 185.11.6112.135.30.100.135 - \$1,500				
No Progress Continue/Modify	X Discon	tinue	•	•

Performance Objective 4 Prioritized Needs:

L2 Academic Excellence (Curriculum, Instruction, Assessment)

Prioritized Need 1: In Science 47% of our students were at the approaching level, 28% meet, and only 9% showed mastery falling short of the 90%, 60%, 30% expectation. **Root Cause**: Lack of learning opportunities, authentic experiences, and access to the Science Lab. Furthermore, implementation of all subject TEKS and academic language was inconsistent, lack of alignment in teacher resources

Performance Objective 5: By June 2024, Putnam Elementary will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from 42% to 54% with all student groups meeting board approved metrics.

HB3 Goal

Strategy 1 Details	Reviews			
trategy 1: Implement research-based instructional strategies that engage students and promote deeper understanding.		Formative	Summati	Summative
Strategy's Expected Result/Impact: Foster critical thinking, problem-solving, and analytical skills through realworld applications.	Oct	Jan	Mar	June
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 5 Prioritized Needs:

L2 Academic Excellence (Student Achievement)

Prioritized Need 1: Daily Tier 1 instruction, with non-negotiable minutes allotted for protection of all instructional minutes. Focus on special education and emergent bilingual students. Student in third grade will increase "Meets" **Root Cause**: Lack of sustained instructional minutes focusing on Tier 1 instruction, campus master schedule needs to prioritize Special populations when creating instructional minutes.

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Putnam Elementary will stabilize enrollment by increasing the number of new students enrolling or transferring back to Putnam by 5%.

Strategy 1 Details		Reviews			
Strategy 1: Gather feedback from parents, students, and staff to identify specific concerns or issues that need to be	Formative			Summative	
addressed.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Conduct an in-depth analysis of the reasons behind the decline in enrollment and the factors that led to students transferring out to decrease number of students from transferring to other schools.					
Staff Responsible for Monitoring: Attendance clerk					
Assistant Principal					
Title I:					
2.6					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 2 Details		Reviews			
Strategy 2: Develop a targeted marketing campaign that highlights the school's strengths, unique programs, achievements,	Formative			Summative	
and a positive learning environment.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Leverage digital platforms, social media, and local community events to increase the school's visibility.					
Staff Responsible for Monitoring: Mrs. Medina					
Mrs. Varela					
No Progress Continue/Modify	X Discon	tinue			

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024, Putnam Elementary will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 91% to 93%.

Strategy 1 Details	Reviews			
Strategy 1: Implement a mentorship program pairing new employees with experienced colleagues to ease their transition		Formative		Summative
and encourage growth.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Foster a positive workplace culture that promotes collaboration, respect, and open communication among staff members.				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Putnam Elementary will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan.

Strategy 1 Details	Reviews			
Strategy 1: Conduct a thorough assessment of the current state of instructional technology integration in the school.	Formative			Summative
Strategy's Expected Result/Impact: Identify gaps, challenges, and opportunities for enhancing the use of technology in teaching and learning.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Title I:				
 2.5 ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction 				
Funding Sources: Technology equipment and assessories - 185 SCE (Campus) - 185.11.6395.135.30.100.135 - \$4,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Putnam Elementary will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 92% to 94%.

Strategy 1 Details	Reviews			
Strategy 1: Create a variety of clubs, activities, and extracurricular programs to engage students' interests and talents		Formative		Summative
Strategy's Expected Result/Impact: Involve students in decision-making processes through student councils or committees to enhance their sense of ownership, and increase student engagement and involvement.	Oct	Jan	Mar	June
Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discor	ntinue		1

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Putnam Elementary will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of schools offer all required community events.

Strategy 1 Details	Reviews			
Strategy 1: Appoint Parent Community Liaisons or parent ambassadors who act as a bridge between the school and	Formative			Summative
families.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: PEL liaisons can facilitate communication, gather feedback, and help coordinate community events.				
Title I:				
4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Putnam Elementary will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform (customer satisfication rating from 7.8 to 9 and response rate from 10.5 days to 3 days).

Strategy 1 Details	Reviews			
Strategy 1: Provide opportunities for families and community members to offer input, suggestions, and feedback	Formative			Summative
Strategy's Expected Result/Impact: Create avenues for open discussions.	Oct	Jan	Mar	June
Title I: 4.1 Funding Sources: Materials and supplies - 211 ESEA Title I Part A (Campus) - 211.61.6399.135.24.801.135 - \$200, reading material - 211 ESEA Title I Part A (Campus) - 211.61.6329.135.24.801.135 - \$150, Miscellaneous expenses - 211 ESEA Title I Part A (Campus) - 211.61.6499.135.24.801.135 - \$100				
No Progress Accomplished — Continue/Modify	X Discor	tinue		

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Putnam Elementary will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 25% to 14% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 17% to 10%.

Evaluation Data Sources: TELPAS

Strategy 1 Details	Reviews			
Strategy 1: Promote integration of language development with content instruction across all subjects.		Formative	Summative	
Strategy's Expected Result/Impact: Provide scaffolding, visual aids, and hands-on activities to enhance	Oct	Jan	Mar	June
comprehension. Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 - L5 Equity by Design (Demographics) 1				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 1 Prioritized Needs:

L2 Academic Excellence (Student Achievement)

Prioritized Need 1: Daily Tier 1 instruction, with non-negotiable minutes allotted for protection of all instructional minutes. Focus on special education and emergent bilingual students. Student in third grade will increase "Meets" **Root Cause**: Lack of sustained instructional minutes focusing on Tier 1 instruction, campus master schedule needs to prioritize Special populations when creating instructional minutes.

L5 Equity by Design (Demographics)

Prioritized Need 1: The At-Risk population of students has increased significantly from last year, between 23% and 25%, to this year which is at 62.41% Increase the number of students exiting Bilingual program. **Root Cause**: Dual Language program not focusing on the Emergent Bilingual student, more on the English Only student. A need for alignment with the Dual Language curriculum.